

Schools Forum – Forward Plan 2019-20

Key meetings and decisions

Meeting Date	Agenda Item	Purpose of Report
March 2019	<ol style="list-style-type: none"> 1. Schools Forum Funding Group Update (standing item) 2. SEN Quarterly Update (standing item) 3. Funding mechanism for Special Schools 2019-20 <p>Induction Seminar for new Schools Forum Members</p>	To update on Strand 1 of the Inclusion Hub and agree the funding mechanism for Special Schools in 2020-21
June 2019	<ol style="list-style-type: none"> 1. Schools Forum Funding Group Update (standing item) 2. Outturn 2018-19 and DSG Balance 3. Schools Revenue Balances 2018-19 4. Update from Contingency Group 5. SEN Quarterly Update (standing item) 	To provide detail on the year end outturn for DSG and the final balance of the DSG reserve
October 2019	<ol style="list-style-type: none"> 1. Schools Forum Membership/Constitution 2. Schools Forum Funding Group update (standing item) 3. Review of demand and costs within the High Needs Block 4. Update on National Funding Formula and DSG Guidance 2020-21 5. De-delegation 2020-21 – Consultation with schools 6. SEN Quarterly Update (standing item) 	<p>To review membership and constitution</p> <p>To review projected spend in 2019-20 and future years and identify savings proposals to reduce spend where appropriate</p> <p>To update on any changes to DSG Operational Guidance on the NFF, and agree any consultation that may be required with schools</p> <p>To agree consultation process on De-delegation of budgets (in line with operational guidance)</p>

	7. Schools Pay Review (Part 2 item)	To consult Schools Forum on proposals for the pay review for support staff in schools prior to consideration by SABPAC
December 2019	<ol style="list-style-type: none"> 1. Schools Forum Funding Group Update (standing item) 2. Schools Budgets 2020-21 <ol style="list-style-type: none"> a. Schools Block b. Central Schools Services Block c. High Needs Block 3. De-delegation 2020-21 4. SEN Quarterly Update 	<p>Set of papers to outline schools budget proposals, including outcome from any consultation with schools and impact of changes</p> <p>Outcome of consultation and recommendation for 2020-21</p>
January 2020	<ol style="list-style-type: none"> 1. Schools Budget Proposals 2020-21 2. Early Years Budget Proposals 2020-21 	To agree the final DSG budgets for 2020-21